



HAINES BOROUGH

FY12 BUDGETED PAYROLL - TOTALS

Position	Current Employee	Straight Time Hours	Over-time Hours	Standby Hours	Hourly Rate	Gross Earnings	PERS	SBS	Medicare	Alaska ESD	Worker's Comp	Union Health Insurance	Total Costs
Administration													
Borough Manager	Mark Earnest	2,080	0	0	50.96	106,000	23,320	6,498	1,537	n/a	521	12,564	150,440
Borough Clerk	Julie Cozzi	2,080	0	0	28.25	58,760	12,927	3,602	852	346	289	15,588	92,364
Deputy Clerk	Jamie Heinz	2,080	0	0	18.24	37,939	8,347	2,326	550	346	186	12,564	62,258
Totals		6,240	0	0		202,699	44,594	12,425	2,939	692	996	40,716	305,062
Assembly													
Mayor	Jan Hill	0	0	0	0.00	15,000	3,300	920	218	n/a	74	n/a	19,511
Deputy Mayor Member F	Jerry Lapp	0	0	0	0.00	3,440	n/a	211	50	n/a	17	n/a	3,718
Assembly Member A	Daymond Hoffman	0	0	0	0.00	3,200	704	196	46	n/a	16	n/a	4,162
Assembly Member B	Steve Vick	0	0	0	0.00	3,200	n/a	196	46	n/a	16	n/a	3,458
Assembly Member C	Scott Rossman	0	0	0	0.00	3,200	n/a	196	46	n/a	16	n/a	3,458
Assembly Member D	Joanne Waterman	0	0	0	0.00	3,200	704	196	46	n/a	16	n/a	4,162
Assembly Member E	TBD	0	0	0	0.00	3,200	n/a	196	46	n/a	16	n/a	3,458
Totals		0	0	0		34,440	4,708	2,111	499		169	-	41,928
Assessment / Land Management													
Property Tax Clerk	Sue Nelson	1690	0	0	24.18	40,864	8,990	2,505	593	346	201	12,564	66,063
P & Z Technican II	Steve Ritzinger	2080	0	0	20.52	42,682	9,390	2,616	619	346	210	12,564	68,427
Assistant Assessor	Dean Olsen	2080	0	0	20.09	41,787	9,193	2,562	606	346	205	12,564	67,263
Planning Commissioner A		0	0	0	0.00	600	n/a	37	9	n/a	3	n/a	648
Planning Commissioner B		0	0	0	0.00	600	n/a	37	9	n/a	3	n/a	648
Planning Commissioner C		0	0	0	0.00	600	n/a	37	9	n/a	3	n/a	648
Planning Commissioner D		0	0	0	0.00	600	n/a	37	9	n/a	3	n/a	648
Planning Commissioner E		0	0	0	0.00	600	n/a	37	9	n/a	3	n/a	648
Planning Commissioner F		0	0	0	0.00	600	n/a	37	9	n/a	3	n/a	648
Planning Commissioner G		0	0	0	0.00	600	n/a	37	9	n/a	3	n/a	648
Totals		5,850	-	-		129,533	27,573	7,940	1,878	1,038	637	37,692	206,292
CCAP													
CCAP Administrator	Kathy Friedle	668	0	0	18.69	12,485	n/a	765	181	125	61	n/a	13,617
Totals		668	0	0		12,485	-	765	181	125	61	-	13,617
Community Youth Development													
CYD Coordinator	Sarah Elliott	650	0	0	15.84	10,296	566	631	149	103	51	n/a	11,796
Totals		650	0	0		10,296	566	631	149	103	51	-	11,796
Dispatch													
Dispatch Supervisor	Celeste Grimes	2080	150	0	17.07	39,346	8,656	2,412	571	346	193	12,564	64,088
Dispatcher A	Jane Clark	2080	150	0	17.19	39,623	8,717	2,429	575	346	195	12,564	64,448
Dispatcher B	Tamsen Cassidy	2080	150	0	16.74	38,586	8,489	2,365	559	346	190	12,564	63,099
Dispatcher C	Carrie Brown	2080	150	0	14.94	34,437	7,576	2,111	499	346	169	12,564	57,702
Dispatcher D	Shelina Turner	2080	0	0	15.39	32,011	7,042	1,962	464	320	157	12,564	54,522
Dispatcher Shift Differential	Swing Shift	2920	0	0	0.30	876	193	54	13	9	4	n/a	1,148
Dispatcher Shift Differential	Grave Yard	2920	0	0	0.50	1,460	321	89	21	15	7	n/a	1,914
Totals		10,400	600	0		186,339	40,995	11,423	2,702	1,727	916	62,820	306,921



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Economic Development													
Executive Assistant	Debra Schnabel	1,040	-	-	25	26,000	n/a	1,594	377	260	128	n/a	28,359
Totals		1,040	0	0		26,000	-	1,594	377	260	128	-	28,359
Elections													
Precinct Chairman	To be determined	18	0	0	12.50	225	n/a	n/a	n/a	n/a	1	n/a	226
Precinct Chairman	To be determined	18	0	0	12.50	225	n/a	n/a	n/a	n/a	1	n/a	226
Election Worker	To be determined	18	0	0	11.00	198	n/a	n/a	n/a	n/a	1	n/a	199
Election Worker	To be determined	15	0	0	11.00	165	n/a	n/a	n/a	n/a	1	n/a	166
Election Worker	To be determined	15	0	0	11.00	165	n/a	n/a	n/a	n/a	1	n/a	166
Election Worker	To be determined	15	0	0	11.00	165	n/a	n/a	n/a	n/a	1	n/a	166
Election Worker	To be determined	15	0	0	11.00	165	n/a	n/a	n/a	n/a	1	n/a	166
Election Worker	To be determined	15	0	0	11.00	165	n/a	n/a	n/a	n/a	1	n/a	166
Election Worker	To be determined	15	0	0	11.00	165	n/a	n/a	n/a	n/a	1	n/a	166
Election Worker	To be determined	15	0	0	11.00	165	n/a	n/a	n/a	n/a	1	n/a	166
Totals		159	0	0		1,803					9		1,812
Finance													
Chief Fiscal Officer	Jila Stuart	1,872	0	0	26.57	49,739	10,943	3,049	721	346	244	12,564	77,606
Accounts Receivable Clerk	Tina Olsen	2,080	0	0	16.29	33,883	7,454	2,077	491	339	167	12,564	56,975
Payroll/Accounts Payable	Cathy Keller	2,080	15	0	21.42	45,036	9,908	2,761	653	346	221	12,564	71,488
Sales Tax Clerk	Connie Staska	2,080	0	0	23.64	49,171	10,818	3,014	713	346	242	12,564	76,868
Totals		8,112	15	0		177,829	39,122	10,901	2,579	1,377	874	50,256	282,938
Fire													
Fireman	Al Badgley	2,080	24	0	25.94	54,889	12,076	3,365	796	346	3,068	12,564	87,103
EMT	Tiffany Roles	2,080	24	0	17.34	36,691	8,072	2,249	532	346	2,051	12,564	62,505
Fire Chief	Scott Bradford	0	0	0	0.00	6,000	n/a	368	87	n/a	335	-	6,790
Totals		4,160	48	0		97,580	20,148	5,982	1,415	692	5,454	25,128	156,398
Harbors													
Harbormaster	Ed Barrett	2,080	457.3	0	24.42	67,544	14,860	4,140	979	346	2,543	12,564	102,978
Assistant Harbormaster	Joe Parnell	2,080	0	0	16.74	34,819	7,660	2,134	505	346	1,311	12,564	59,340
Seasonal Assistant	Mark Allen	856	0	0	15.39	13,174	2,898	808	191	132	496	5,235	22,933
Port Security Officer	To be determined	400	0	0	15.39	6,156	1,354	377	89	62	232	n/a	8,270
Totals		5,416	457	0		121,694	26,773	7,460	1,765	885	4,582	30,363	193,521
Information Technology													
System Administrator	Aaron Johnson	1,664	0	0	23.36	38,871	8,393	2,383	564	389	191	12,564	63,354
Totals		1,664	0	0		38,871	8,393	2,383	564	389	191	12,564	63,354



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Library													
Library Director	Patricia Brown	2,080	188	-	24.87	58,743	12,923	3,601	852	346	289	12,564	89,318
Assistant Librarian	Lisa Blank	624	-	-	14.71	9,179	n/a	563	133	92	45	-	10,012
Library Aide/Techican	Rebecca Heaton	1,092	-	-	20.11	21,960	4,831	1,346	318	220	108	12,564	41,347
Library Aide/Administration	Barbara Blood	1,300	-	-	20.11	26,143	5,751	1,603	379	261	128	12,564	46,830
Library Janitor	Dale Sanne	910	-	-	15.16	13,796	3,035	846	200	138	550	-	18,564
Library Aide	Angie Pappas	988	-	-	11.58	11,441	2,517	701	166	114	56	-	14,996
Technology Coordinator	John DeRosa	1,118	-	-	20.07	22,438	4,936	1,375	325	224	110	8,376	37,787
Education Coordinator	Jolanta Ryan	988	-	-	16.66	16,460	3,621	1,009	239	165	81	4,188	25,762
Children/Youth Svcs Coord	Holly Davis	988	-	-	18.01	17,794	3,915	1,091	258	178	87	-	23,323
Bookkeeper	Cathy Keller	-	-	-	21.42	-	-	-	-	-	-	-	-
Library Aide	TBD	832	-	-	11.13	9,260	n/a	568	134	93	46	-	10,100
Totals		10,920	188	0		207,214	41,530	12,702	3,005	1,831	1,500	50,256	318,039
Museum													
Museum Director	Jerrie Clarke	2080	0	0	24.87	51,730	11,381	3,171	750	346	254	12,564	80,195
Operations Faciliator	Blythe Carter	1820	0	0	18.46	33,597	7,391	2,060	487	336	165	12,564	56,600
Education Coordinator	Susannah Dowds	780	0	0	15.76	12,293	2,704	754	178	123	60	n/a	16,112
Collections Coordinator	Karen Meizner	940	0	0	16.66	15,660	3,445	960	227	157	77	n/a	20,526
Museum Assistant	Nancy Nash	375	0	0	15.73	5,899	1,298	362	86	59	29	n/a	7,732
Museum Aid	Kristine Reeves	588	0	0	11.58	6,809	572	417	99	68	33	n/a	7,998
Janitor	Kristine Reeves	310	0	0	14.71	4,560	522	280	66	46	182	n/a	5,656
Totals		6,893	0	0		130,548	27,314	8,003	1,893	1,134	801	25,128	194,820
Parks													
Parks Laborer	LaVerne Bryant	920	0	0	16.29	14,987	3,297	919	217	150	644	n/a	20,214
Summer Laborer	TBD	560	0	0	13.36	7,482	1,646	459	108	75	321	n/a	10,091
Totals		1,480	0	0		22,468	4,943	1,377	326	225	965	-	30,305
Police													
Chief of Police	Gary Lowe	2,080	0	265	38.12	81,343	17,896	4,986	1,179	346	2,277	12,564	120,591
Police Sergeant	Hired from Within	2,080	150	0	1.02	2,351	517	144	34	-	66	-	3,112
Police Officer	Jason Joel	2,080	100	265	23.52	54,503	11,991	3,341	790	346	1,525	12,564	85,061
Police Officer	Kevin Kennedy	2,080	100	265	22.17	51,493	11,328	3,157	747	346	1,441	12,564	81,076
Police Officer	Cassandra McEwen	2,080	100	265	22.17	51,493	11,328	3,157	747	346	1,441	12,564	81,076
PD Shift Differential	Simon Ford	2,080	100	265	22.17	51,493	11,328	3,157	747	346	1,441	12,564	81,076
PD Shift Differential	Swing Shift	2920	0	0	0.30	876	193	54	13	9	4	n/a	1,148
PD Shift Differential	Grave Yard	2920	0	0	0.50	1,460	321	89	21	15	7	n/a	1,914
Totals		10,400	400	1,325		295,012	64,903	18,084	4,278	1,753	8,203	62,820	455,053
Pool													
Pool Manager	Patricia Peters	2080	0	0	17.11	35,589	7,830	2,182	516	346	1,418	12,564	60,444
Pool Custodian	Andy Hlavacek	767	0	0	15.16	11,628	n/a	713	169	116	463	n/a	13,089
Lifeguard Step 1	Various	1000	0	0	11.26	11,260	n/a	690	163	113	449	n/a	12,675
Lifeguard Step 2	Various	1100	0	0	11.71	12,881	n/a	790	187	129	513	n/a	14,499
Instructor	Various	150	0	0	13.36	2,004	n/a	123	29	20	80	n/a	2,256
Instructor	RaeAnne Galasso	1300	0	0	18.31	23,803	5,237	1,459	345	238	948	n/a	32,030
Totals		6,397	0	0		97,165	13,066	5,956	1,409	962	3,872	12,564	134,993



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Public Facilities													
Public Facilities Director	Brad Maynard	2,080	0	0	40.38	84,000	18,322	5,149	1,218	346	413	15,588	125,036
Maintenance Worker	Eddie Bryant	2,080	0	0	23.97	49,858	10,810	3,056	723	346	1,987	12,564	79,344
Facility Maint. Tech II	TBD	1,560	0	0	22.62	36,007	n/a	2,207	522	346	1,435	n/a	40,517
Totals		5,720	0	0		169,865	29,132	10,413	2,463	1,038	3,834	28,152	244,897
Public Works													
Public Works Superintendent	Bruce Smith	2,080	65	0	26.34	57,355	12,618	3,516	832	346	2,464	12,564	89,695
Mechanic/Operator	Tyler Johnson	2,080	65	0	19.64	43,726	9,409	2,680	634	346	1,879	12,564	71,238
Public Works Equip. Operate	Ralph Borders	2,080	65	0	23.22	50,562	11,124	3,099	733	346	2,173	12,564	80,600
Public Works Equip. Operate	John Spencer	2,080	65	0	20.07	43,702	9,615	2,679	634	346	1,878	12,564	71,417
Totals		8,320	260	0		195,345	42,765	11,975	2,833	1,384	8,394	50,256	312,951
Tourism													
Tourism Director	Tanya Carlson	2,080	0	0	20.54	42,723	9,399	2,619	619	346	210	12,564	68,481
Information Coordinator	Angie Robinson	2,080	0	0	15.73	32,718	7,198	2,006	474	327	161	12,564	55,449
Staff Aide - half-year	Tammy Piper	1,040	0	0	13.83	14,383	3,164	882	209	144	71	n/a	18,852
Staff Aide - Seasonal	Dianna Kelm	300	0	0	11.58	3,474	n/a	213	50	35	17	n/a	3,789
Staff Aide - Seasonal	tbd	380	0	0	10.68	4,058	893	249	59	41	20	n/a	5,319
Totals		5,880	0	0		97,357	20,654	5,968	1,412	892	479	25,128	151,890
Water/Sewer													
Water/Sewer Operator	Scott Bradford	2,080	20	40	26.51	56,246	12,374	3,448	816	346	2,015	12,564	87,809
Laborer II	TBD	2,080	0	0	14.94	31,075	6,837	1,905	451	311	1,178	12,564	54,320
Assist. Water/Sewer Operate	Dennis Durr	2,080	20	40	19.14	40,695	8,953	2,495	590	346	1,542	12,564	67,185
Totals		6,240	40	80		128,017	28,164	7,847	1,856	1,003	4,735	37,692	209,314
COMBINED TOTALS		106,609	2,008	1,405		2,382,560	485,342	145,940	34,521	17,510	46,850	551,535	3,664,260