

Haines Borough

Summary – FY12 Funding Requests

Community Non-Profit Organizations

Organization	Purpose FY12	FY08 Appropriation	FY09 Appropriation	FY10 Appropriation	FY11 Appropriation	FY12 Request	FY12 Appropriation
Southeast Senior Services	Meal & transportation services	\$5,000	\$5,000	\$5,000	\$6,000	\$6,600	\$6,600
Haines Friends of Recycling	Basic operating expenses	\$5,000	\$6,000	\$6,000	\$7,000	\$7,621	\$7,621
Chamber of Commerce	2011 4 th of July Fireworks Display	\$2,000	\$3,000	\$3,000	\$3,000	\$4,000	\$3,500
Chilkat Valley Preschool	Basic operating expenses	\$17,000	\$17,000	\$17,000	\$18,000	\$19,000	\$19,000
Haines Little League		\$2,000	\$2,000	\$2,000	n/a	n/a	n/a
Haines Dolphins Swim Team	Basic operating expenses	\$2,000	\$3,000	\$3,000	\$5,000	\$5,000	\$5,000
Big Brothers Big Sisters	Basic operating expenses	\$1,000	\$2,000	\$2,000	\$3,500	\$10,000	\$4,000
Takshanuk Watershed Council	Living in the Forest Program	\$5,000	\$5,000	n/a	n/a	n/a	n/a
Chilkat Valley Foundation	To endowment fund as match funds	n/a	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
The Salvation Army		n/a	\$3,000	n/a	n/a	n/a	n/a
KHNS Radio	Basketball Program	n/a	\$2,500	\$2,500	\$2,500	\$2,975	\$2,975
SE Alaska Independent Living	Basic operating expenses	n/a	n/a	n/a	\$2,000	\$5,000	\$3,000
Haines Animal Rescue Kennel	Infrastructure purchase to improve safety.	\$5,000	\$7,500	\$5,000	\$5,000	n/a	n/a
Lynn Canal Counseling Services	Basic operating expenses	\$23,000	\$20,000	\$20,000	\$28,000	\$30,000	\$30,000
Takshanuk Watershed Council	After School Forest Education	\$3,000	\$34,050	\$34,337	\$36,854	\$63,366	\$50,000
SE Alaska State Fair	Support for projects and projects and programs	\$6,000	\$9,000	\$9,000	\$13,500	\$15,000	\$14,000
SE Alaska State Fair	Harriet Hall Renovation	n/a	n/a	n/a	\$175,000	n/a	n/a
Sportsmen's Association	King Salmon Derby - prize money and expenses	\$500	\$1,000	\$1,000	n/a	\$2,000	\$2,000
Chilkat Snowburners, Inc.	2012 Alcan Snowmobile Race	\$1,000	\$1,500	\$1,500	\$1,500	\$2,500	\$2,000
		\$77,500	\$126,550	\$116,337	\$311,854	\$178,062	\$154,696