

HAINES BOROUGH FY12 BUDGET

ELECTIONS

| | FY10 ACTUAL | FY11 BUDGET | FY12 BUDGET |
|---|----------------|----------------|----------------|
| <u>SALARIES, WAGES & EMPLOYEE BURDENS</u> | | | |
| 01-01-14-6110 Salaries & Wages | 1,247 | 1,706 | 1,800 |
| 01-01-14-6115 Employee Burden | 10 | 14 | 12 |
| <u>OPERATING EXPENSES</u> | | | |
| 01-01-14-7211 Supplies & Postage | 1,294 | 1,375 | 1,450 |
| 01-01-14-7312 Professional & Contractual Services | 50,735 | 850 | 850 |
| 01-01-14-7334 Travel & Per Diem | 438 | 200 | 200 |
| 01-01-14-7340 Advertising | 660 | 750 | 750 |
| 01-01-14-7375 Rent | 200 | 250 | 250 |
| SUBTOTAL - ELECTIONS | 54,583 | 5,145 | 5,312 |