

HAINES BOROUGH FY12 BUDGET

SOLID & HAZARDOUS WASTE

EXPENSE

OPERATING EXPENSES

	FY10 ACTUAL	FY11 BUDGET	FY12 BUDGET
01-05-00-7230 Material & Equipment	168	200	400
01-05-00-7312 Professional & Contractual Services	17,403	15,850	16,250
01-05-00-7340 Advertising	94	200	150
01-05-00-7710 Appropriations from the Assembly	6,000	7,000	7,621
<u>WORK ORDERS</u>			
01-05-00-7901 Work Orders - Public Works	1,023	1,500	1,000
SUBTOTAL - SOLID & HAZARDOUS WASTE	24,688	24,750	25,421