



HAINES BOROUGH

Citizen Budget Survey

*Haines residents 18 and over who complete this survey by October 30 will be entered in a drawing to win a free 25,000 mile Alaska Airlines ticket.**

Your Name: _____ Phone Number: _____

Results from this informal survey will be used by the Borough Assembly in prioritizing expenses for the FY11 (July 2010 – June 2011) budget.

Please check the box that indicates your feelings about future budgets for these departments:

	Current Budget**	Maintain Current Funding Level	Reduce Funding Level	Increase Funding Level
Public Building Maintenance	\$ 190,074	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Household Hazardous Waste Disposal	19,150	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Small Boat Harbor	283,599	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chilkat Center for the Arts	54,725	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Haines Borough School District	1,884,044	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Haines Borough Library	302,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sheldon Museum	181,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Park Maintenance	25,014	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community Youth Development	27,730	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming Pool	193,404	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Townsite Police	617,554	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Townsite Road Maintenance	561,255	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Townsite Animal Control	45,500	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ambulance Service	234,191	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tourism Promotion	336,433	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Economic Development	160,060	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Appropriations to Local Non-profits (eg. Chilkat Valley Preschool, Haines Friends of Recycling, Southeast Sr. Services)	82,000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Place a check in the column that best reflects your feelings regarding the following taxes:

	About Right	Too High	Too Low
Current Sales Tax Rate	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Current Property Tax Rate	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* Haines Borough employees, assembly members, and their immediate families are not eligible to win the prize.
 **The complete budget is available at the Library or the Borough Administration building. It can also be found on the web at <http://www.hainesborough.us/> .

Do you support the Borough funding and expanded role in recreation/fitness activities and programs, including the creation of a recreation/fitness center using unrestricted property tax, sales tax, and or state revenue sharing?

Yes

No

Please indicate your five highest priority areas where you think the Borough should devote additional resources by numbering them 1-5 with 1 being the highest priority. Please indicate your five lowest priorities where you think the Borough should devote fewer resources by numbering them 20-24 with 24 being the lowest priority.

- | | |
|---|---|
| _____ Economic Development | _____ Community Youth Development |
| _____ Household Hazardous Waste | _____ Swimming Pool |
| _____ Port Maintenance | _____ Townsite Police |
| _____ Chilkat Center for the Arts | _____ Townsite Road Maintenance |
| _____ Haines Borough School District | _____ Townsite Animal Control |
| _____ Haines Borough Library | _____ Ambulance Service |
| _____ Long Range Planning | _____ Tourism Promotion |
| _____ Park Maintenance | _____ Sheldon Museum |
| _____ Recreation/Fitness Center | _____ Appropriations to Local Non-profits |
| _____ Tax Relief / Mill Rate | _____ Fire Service |
| _____ Small Boat Harbors | _____ Municipal Water & Sewer |
| _____ Road Maintenance Outside the Townsite | _____ Public Building Maintenance |

We welcome any additional comments you would like to make.

Thank you for completing this survey.

Completed surveys are due by October 30, 2009 and can be turned into the Haines Borough Administration Office at 103 Third Ave. S. or mailed to Haines Borough PO Box 1209 Haines AK 99827. Only one survey per person will be accepted. Copies of this form are available at <http://www.hainesborough.us/>

Haines Borough
PO Box 1209
Haines, AK 99827

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